

## 5-Year Capital Plan (funded by Chapter 90 only)

February 10, 2014

No.	Project	2014 (FY15)	2015 (FY16)	2016 (FY17)	2017 (FY18)	2018 (FY19)
1	Anderson Dr. CULVERT				\$ 225,100.00	
2	Bryants Lane		\$ 109,230.26			
3	Danforth Rd. (beginning 2/3rds of road)					\$ 386,167.60
4	Dunstable Rd at Westford Rd SIGNAL/STRIPE	\$ 30,000.00				
5	Joco Dr. (700' at the intersection of Old Stonehill)	\$ 72,100.00				
6	Kendall Road ENGINEERING*				\$ 25,000.00	\$ 75,000.00
7	Old Stonehill Rd.	\$ 206,659.20				
8	Sherburne Ave. ENGINEERING	\$ 50,000.00	\$ 200,000.00	\$ 200,000.00	\$ 50,000.00	
9	Westford Rd. CULVERT			\$ 218,540.00		
10	Preventative Maintenance (e.g. Crack Sealing)	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00

\*Kendall Road ENGINEERING would need to be funded in FY20 at an estimated amount of \$125,000 and in FY21 at an estimated amount of \$25,000, in order for the engineering to be completed to support the design phase of the State Transportation Improvements Program (STIP).